

District 8 (Area 24) Treasurer's Report -- Dec 2023

	2023	2022	2022 Actuals	
Classification	2023 Budget	2022 Budget	Over/Under Budget	Explanation of Variance
DCM	\$1,500.00	\$1,200.00	214.63	West Central Regional Conference increas in mileage
Alt DCM	\$300.00	\$300.00	(300.00)	No variance
Treasurer	\$300.00	\$300.00	(300.00)	No variance
Secretary	\$300.00	\$300.00	(300.00)	No variance
Archives	\$300.00	\$300.00	(212.27)	No variance
Corrections	\$300.00	\$300.00	(300.00)	No variance
CPC	\$300.00	\$300.00	(200.00)	No variance
Literature	\$300.00	\$300.00	(300.00)	No variance
Newsletter	\$300.00	\$300.00	(300.00)	No variance
PI	\$300.00	\$300.00	(133.96)	No variance
Grapevine	\$300.00	\$300.00	(300.00)	No variance
Treatment	\$300.00	\$300.00	(245.50)	No variance
Tech Chair	\$300.00	\$300.00	(300.00)	No variance
P.O. Box	\$120.00	\$120.00	61.00	Variance based on actual cost of \$118 for annual renewal
Website	\$200.00	\$180.00	1,264.12	Variance based on actual spend for previous 12 mos.
- Zoom	\$190.68	\$190.68	0.00	Variance based on cost of maintaining Zoom for 12 mos.
- Meeting Llist	\$100.00	\$150.00	(72.86)	Variance based on quarterly charge of \$25 plus \$50 additional coverage in case of broad changes to list
Bank Expenses	\$0.00	\$0.00	0.00	No variance
Anser Iowa	\$2,900.00	\$2,900.00	(37.75)	Variance based on actual spend from previous 12 mos.
Centurylink	\$550.00	\$550.00	7.59	Variance based on actual spend from previous 12 mos.
Veritas	\$360.00	\$180.00	0.00	Variance based on 6 mos contribution of \$30 per month
Miscellaneous	\$350.00	\$350.00	(243.03)	Variance based on inclusion of Area Delegate picnic in Miscellaneous expenses
Total	\$9,870.68	\$9,420.68	(1,698.03)	Under Budget